



BOLD CHILD UGANDA

Financial Report 2023

In 2023, Bold Child Uganda recorded an income of UGX 5,634,998 or USD1,609, primarily sourced from the monthly \$30 contributions of our four original members and additional support from our Board President. The total expenses for the year amounted to UGX 5,319,000 or USD1,520, with a significant portion allocated to our training program. As a new NGO, we are strategically directing resources towards impactful initiatives, showcasing our commitment to realizing our potential in fostering positive change.

In 2024 we are expanding our programs, we intend to train between 50-100 parents in every community in Teso and Karamoja Regions. We are also incorporating and legalizing BCU by registering it with the Ugandan Bureau.

We are forecasting an expenditure of UGX52,451,000 or USD14,986.

Parent Training Cost Breakdown:

Bold Child Uganda relies on membership contributions for its operational income. As founding members, we commit to contributing Uganda Shilling 120,000 (approximating \$30 US Dollars) monthly to support the organization's project budget plans and activities. The three-month training expense breakdown is outlined below:



BOLD CHILD UGANDA

S/N	Item/Activity	Unit Cost	Quantity	Total Amount
01.	Training Materials	30,000ugx	16	480,000ugx
02.	Training Refreshments	40,000ugx	-	410,000ugx
03.	Transport Facilitation	80,000ugx	3	1,480,000ugx
04.	Staff Meals	15,000ugx	3	495,000ugx
05.	Accommodation	30,000ugx	3	900,000ugx
06.	Printing of T-shirts	21,000ugx	16	336,000ugx
07.	Airtime for the community coordinator	30,000ugx	1	30,000ugx
	Total			4,161,022ugx

Total Expenses: 1,155 US dollars



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SWOT Analysis:

Strengths and Achievements:

- Curriculum-based modules for child development training.
- Overwhelming community reception and demand for the program.
- Impactful stories documented during the training.
- Positive impact on 16 parents and 39 children.
- Successful completion certificates for all participants.
- Adequate funding support for the three-month program.

Weaknesses and Challenges:

- Challenges in reaching distant marginalized communities.
- Inconsistent data documentation and impact analysis.
- Limited funds for motivation and facilitation.
- Some parents failed to attend 100% of classes.
- Insufficient training materials and delayed certificate issuance.

Opportunities:

- Growing demand for the program in nearby communities.
- Unique position as the sole organization in the region focusing on parent empowerment.
- Collaboration opportunities with government entities.
- Positive impact of the Board Chair's motivational message.

Threats:

- Limited marketing efforts, especially on social media and websites.
- Fundraising challenges for community initiatives.
- Rising travel costs and accommodation expenses.



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Successful Stories and Case Studies:

- 12 participants with 100% attendance expressed gratitude for the program's impact.
- Positive changes observed in parents' confidence, leadership, and communication with children.
- Improved understanding of roles, stress management, and effective disciplinary measures.

Future Goals and Plans:

- Aiming to impact over a million parents in the next four years.
- Prioritizing community-specific training with a target of 50-100 parents in each community in Teso and Karamoja Regions.
- Leveraging the 12 trained parents as key contacts for future initiatives.
- Aiming to train and impact over a million parents aged 19-35 in Teso and Karamoja regions by 2024-2025, with a focus on comprehensive curriculums taught within one month cohorts.